

PROJECTS

**CAPITAL IMPROVEMENT OFFICE
DIVISION OF COMMUNITY DEVELOPMENT**



OVERVIEW

■ Chapter Responsibilities

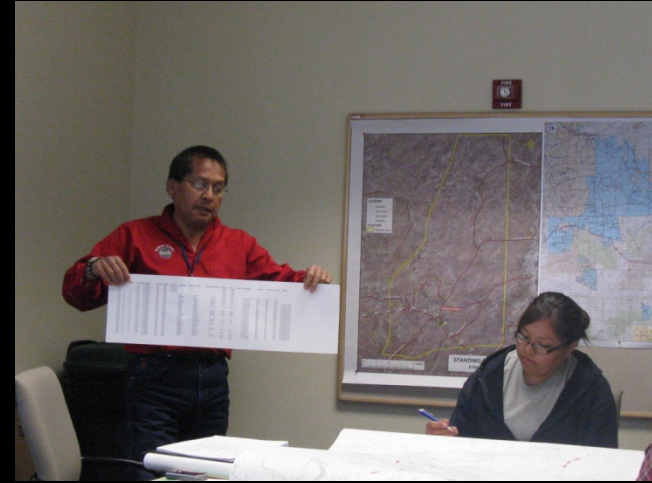
- Chapter Land Use / Strategic Plan
- Conduct Community Needs Assessment
- Prepare ICIP
- Prepare Proposals to various funding sources
- Complete Pre-Procurement Activities (PPA'S)

■ Infrastructure Capital Improvement Plan

- Inventory Existing Capital
- Add Proposed New Capital (not existing)
- Prioritize Projects
- Pass Resolution
- Multi-Year Plan

■ Project Authorization-after funding

- Project Portfolio- Folders
- 164 Process
- Project Authorization (check all PPA's)
- Select Lead Agency (base on type of Project)



CHAPTER'S RESPONSIBILITIES

- **Land Use / Strategic Planning**
 - Update Land Use Plan-5 years (work with ASC Planner)
 - Develop Codes and Zoning
- **Conduct Community Needs Assessment**
 - Use existing ICIP plan
 - Public input
 - CLUPC conducts assessment
- **Prepare ICIP**
 - Current Cost Estimates
 - New Mexico ICIP FY 2018-2022
 - Due Date was July 15, 2016-Chapters
 - Due Date For Senior Citizens is September 15, 2016,
 - Navajo Nation ICIP FY 2018-2023
 - Due Date: January 31, 2017
 - Current Resolution For FY 2018



Infrastructure Capital Improvement Plan (ICIP)

- **Inventory Existing Capital**
 - Visual of Capital (buildings, equipment, etc.)
 - Determine/Identify Projects for Existing Capital
 - Current Cost Estimates
 - Upload Documents, Information and Photos
- **Add Proposed New Capital** (not yet existing)
 - Using Land Use Plan
 - Inventory
 - Needs Assessments
 - Determine/Identify Projects for New Capital
 - Current Cost Estimates
- **Prioritize Projects**
 - Present Priority of Projects to Chapter Membership
 - Reorder Projects if Needed
- **Pass Resolution**
 - Must match your ICIP
 - Must be Updated Yearly
- **Multi-Year Plan**
 - Navajo Nation is a Six Year Plan (FY 2018-2023)
 - New Mexico is a Five Year Plan (FY 2018-2022)



TIME TABLE

Needs Assessment Survey Form By Oct. 1st
Inventory existing NN Facilities By Dec. 1st
Status Report on previous CIP appropriations By Jan. 1st
ICIP due end of Jan.
Financial Analysis by OMB and CIO to determine \$ availability By Feb. 1st
Project Proposals are Due to CIO from Chapters by Mar. 1st
Present 6 year CIP to RDC by April 1 st
Present 6 year CIP to NN Council

October

December

January

February

March

April

July

*CAPITAL IMPROVEMENT PROJECTS
GUIDELINES,
POLICIES AND PROCEDURES-SECTION IV*

New Mexico ICIP TIME TABLE

New Mexico ICIP Web App
Open For FY 2017
Mid April, 2016

April

New Mexico workshops
End of April to June, 2016

New Mexico ICIP
due July 15, 2016

July

New Mexico ICIP
reviewed by NM DFA
August – September, 2016

August

Corrections to NM ICIP
August – September, 2016

September

NM ICIP Published
Mid-November, 2016

November

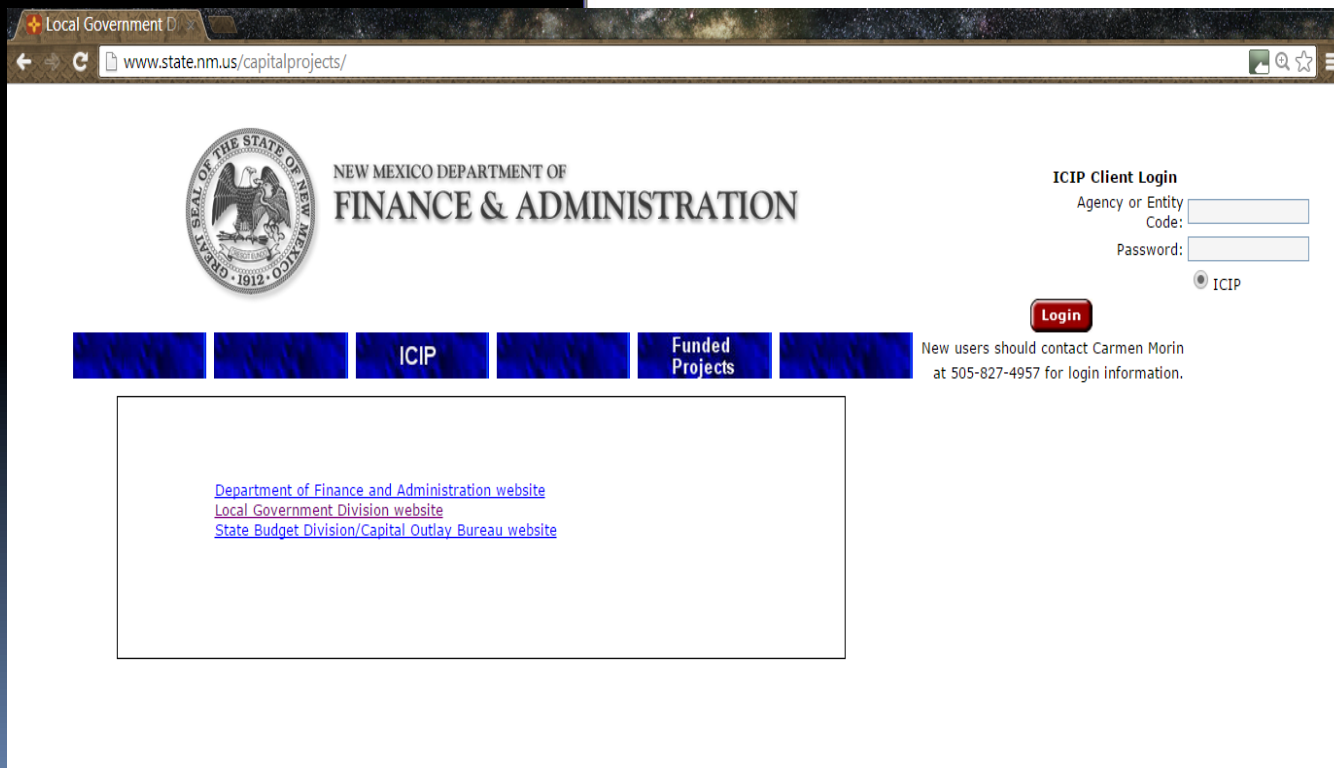
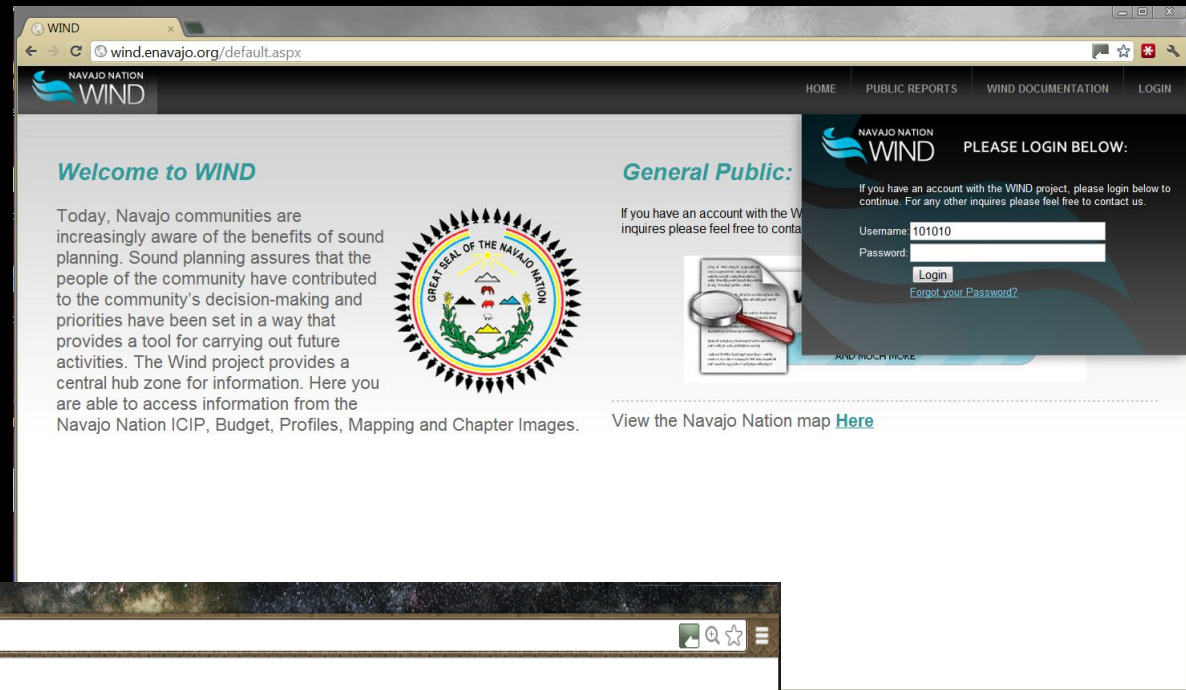
New Mexico
Legislative Session
January – February 2017

January

New Mexico FY 2018
Capital Outlay Bill
Reviewed by Governor
April 2017

April

Navajo Nation ICIP
due end of
January 2016




New Mexico ICIP
due July 13, 2015

Reopen
Late April, 2016

(After the New Mexico
Legislative Session and
the Governor signing
the bills)

How to Find Your New Mexico State ICIP on the Web

← → ↻ ☆ * ≡



NEW MEXICO DEPARTMENT OF
FINANCE & ADMINISTRATION

ICIP Client Login

Agency or Entity

Code:

Password:

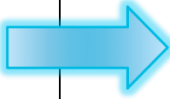
☒ ICIP

Login

New users should contact Carmen Morin
at 505-827-4957 for login information.

ICIP

Funded Projects



[Department of Finance and Administration website](#)
[Local Government Division website](#)
[State Budget Division/Capital Outlay Bureau website](#)



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Community Planning
Information

Budget & Finance Bureau

F-911 Bureau

Welcome to the Local Government Division

To assist local government entities, local representatives, and citizens with the appropriate use of public funds and to strengthen their ability to better serve New Mexico communities to improve their quality of life.

The Department of Finance and Administration, Local Government Division (LGD), provides administrative and technical support to local entities throughout the State of New Mexico.

Upcoming Events

Click on the link below to access
the 2014-2015 Final ICIP Reports

<http://nmdfa.state.nm.us/ICIP.asp>

Direct Access to ICIP Website

<http://nmdfa.state.nm.us/ICIP.asp>

2014 Application Workshop

<http://nmdfa.state.nm.us/CDBG>

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E-911 Bureau

LDWI

Infrastructure Capital Improvement Plan (ICIP)

A local infrastructure capital improvement plan (ICIP) is a plan that establishes planning priorities for anticipated capital projects. The state-coordinated ICIP process encourages entities to plan for the development of capital improvements so that they do not find themselves in emergency situations, but can plan for, fund, and develop infrastructure at a pace that sustains their activities.

If you have any questions about the **Local Government ICIP** process contact:
Carmen Morin @ CarmenB.Morin@state.nm.us; (505) 827-4957.

FY 2017-2021 ICIP DEADLINES:

Special Districts - June 15, 2015; Tribal Governments – July 13, 2015; Counties and Municipalities – September 2, 2015

Click on link to access ICIP - <http://www.state.nm.us/capitalprojects/>

If you have any questions about the State Agency ICIP process contact Jimmy Rodriguez @ JimmyN.Rodriguez@state.nm.us; (505) 827-3884. STATE ENTITY DEADLINE JULY 1, 2014.

2016-2020 ICIP Reports

[ICIP 2016-2020 Entity Information](#)

[ICIP 2016-2020 Project Summary - Counties](#)

[ICIP 2016-2020 Project Summary - Municipalities](#)

[ICIP 2016-2020 Project Summary - Tribal Governments](#)

[ICIP 2016-2020 Project Summary - Special Districts](#)

[ICIP 2016-2020 Top 5 Project Detail - Counties A-L](#)

[ICIP 2016-2020 Top 5 Project Detail - Counties M-Z](#)

[ICIP 2016-2020 Top 5 Project Detail - Municipalities A-D](#)

[ICIP 2016-2020 Top 5 Project Detail - Municipalities E-K](#)

[ICIP 2016-2020 Top 5 Project Detail - Municipalities L-Q](#)

[ICIP 2016-2020 Top 5 Project Detail - Municipalities R-Z](#)

[ICIP 2016-2020 Top 5 Project Detail - Tribal Governments A-K](#)

[ICIP 2016-2020 Top 5 Project Detail - Tribal Governments L-R](#)

[ICIP 2016-2020 Top 5 Project Detail - Tribal Governments S-Z](#)

[ICIP 2016-2020 Top 5 Project Detail - Special Districts A-C](#)

[ICIP 2016-2020 Top 5 Project Detail - Special Districts D-M](#)

[ICIP 2016-2020 Top 5 Project Detail - Special Districts N-Z](#)

2017-2021 ICIP Information

Summaries

Project Details

Navajo Nation Infrastructure Capital Improvement Plan

Who can participate?

- Any entity in the Navajo Nation is encouraged to create an infrastructure capital improvement plan.
- Participants in the Navajo Nation's ICIP process can include:
 - *All Navajo Nation Chapters.*
 - *All Navajo Nation Divisions, Departments and Programs.*
 - *Certain entities serving the Navajo Nation in the capacity of non-profit status.*

» CAPITAL IMPROVEMENT PROJECTS GUIDELINES,
POLICIES AND PROCEDURES-SECTION V

What kinds of projects are infrastructure projects?

- Generally have a high dollar value
- Not part of annual operating budget; not an annual expense
- Responsibility of the local government and related to the local government's other functions and expenditures

CAPITAL IMPROVEMENT PROJECTS GUIDELINES, POLICIES AND PROCEDURES-SECTION VI

- The construction, renovation(s), repair or expansion of public facilities.*
- Major Equipment purchases that supports new buildings.*
- Acquisitions of manufactured buildings, aircraft, land and/or lease thereof.*
- The cost for the development of utilities infrastructure to include sewer, water, wastewater, communication, transportation, parking lots, erosion, and irrigation systems.*
- The installation of bathroom additions and electrical housewiring for water and electrical line extensions.*

Chapters, Department, Divisions, Townships and special districts have direct responsibility for capital programs. They may include:

- **Water Users**—Portable generator, compressor, boring equipment, truck compactor, computer, GIS equipment
- **Special District Projects** (water/sanitation, flood control, hospitals, fire, irrigation systems)
- **Roads, Streets, Sidewalks, Curbs, Gutters, Bridges, and Bicycle Facilities**
- **Sanitary Wastewater (Sewer) Collection and Treatment**
- **Storm and Surface Water Control**

- **Convention Facilities**
- **Cultural Facilities**
- **Water Quality, Supply, Treatment and Distribution**
- **Solid Waste Transfer, Disposal and Collection**
- **Water Rights and Protection**
- **Transit-Airports**
- **Housing**
- **Parks and Trails**
- **Land, Water Rights and Site Acquisition**
- **Utilities**—Gas systems, Electrical systems, Communications systems
- **Equipment**—\$5,000 and above
- **Public Safety and Emergency**—fire stations, law enforcement facilities, ambulance equipment and facilities.

- **Community Service Facilities**—senior citizens center, headstart/preschool, health facilities, youth activity centers, chapter houses, multi-purpose centers, detention facilities, court facilities, behavioral health facilities, social service buildings, schools, training facilities, land/ realty offices, warehouse/ storage buildings, EPA regulatory facilities

How to do an infrastructure plan

1. Determine Process

- You Need
 - CLUP
 - A Leader
 - A Committee
 - Public Input
 - Timeline for the planning process
 - Guiding Laws and Policies

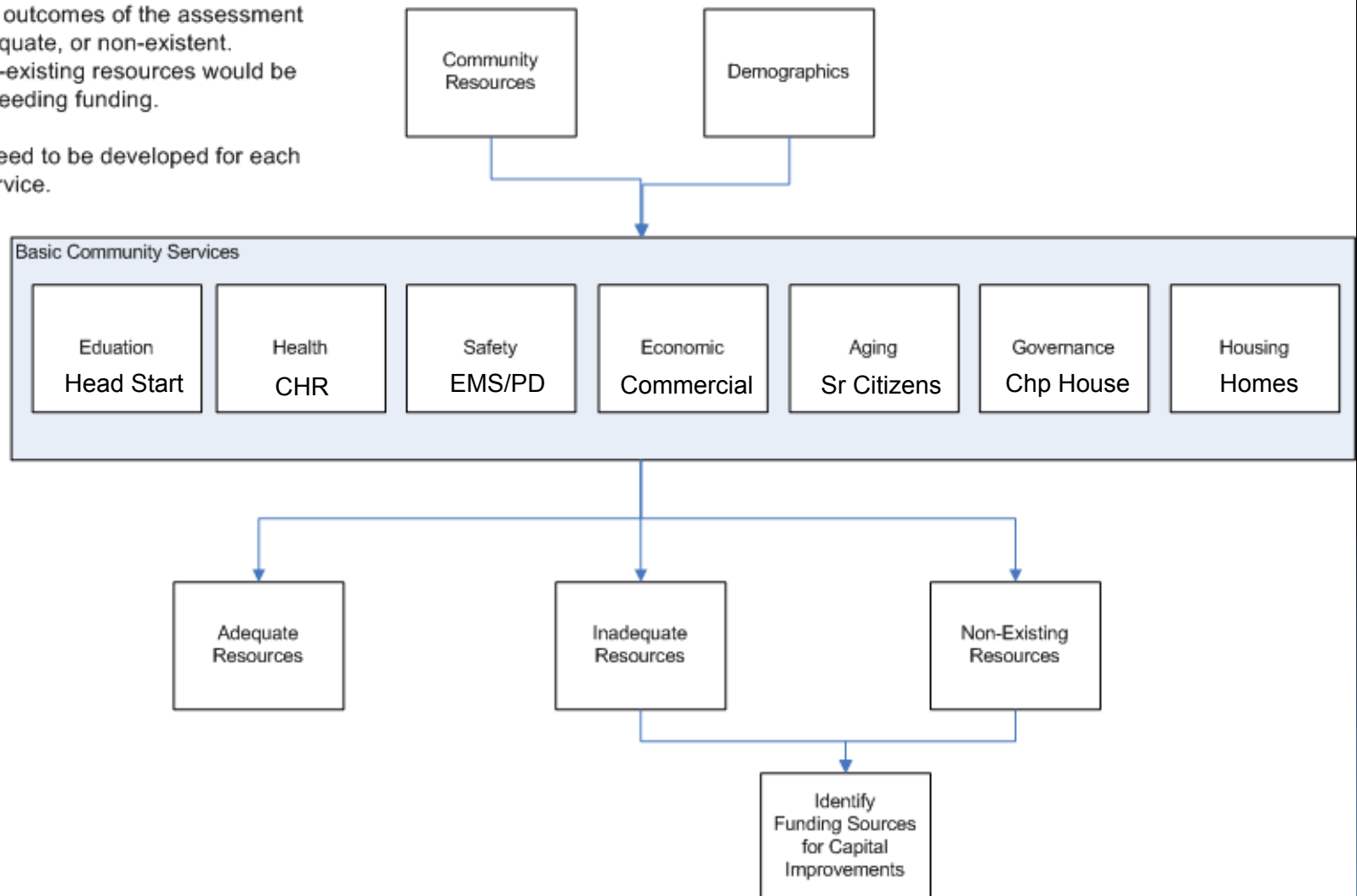


This group will see the planning process is conducted, organized, and stays on schedule

Wind Integration Community Assessment

Each Basic Community Service is assessed against the community resources available and current demographics. The outcomes of the assessment are adequate, inadequate, or non-existent. Inadequate and non-existing resources would be identified as those needing funding.

A model would be need to be developed for each basic community service.



2. Use Existing Plans / Public Participation Processes



– You Can Use

- Existing ICIP Plan
- Public Hearings
- Surveys
- Committees
- Interviews

3. Draft/Review Mission, Goals, Objectives, Strategies

- Vision: Short statement of direction
- Trends: Demographics
- Goals: broad statements in support of vision
- Priority Process: How projects selected and what specific activities to complete the projects
- To be included in the “Entity Information” section of the web forms

[ICIP HOME](#)[ENTITY INFORMATION](#)[CAPITAL](#)[REQUEST NEW CAPITAL](#)[PRIORITIZE PROJECT](#)[CHAPTER RESOLUTION](#)[SUBMIT](#)Monkey Ridge Chapter, | [Return to Dashboard](#)

Entity Information

Entity Code:	Entity:	COG District:	Type:
101010	Monkey Ridge Chapter	Northwest COG	Chapter

ICIP Coordinator:	Bessie Abe *	Email:	Monkeyridge@navajochapters.org *
Address:	P.O. 112 *	Phone Number:	505.555.5555 *
Physical Shipping Address:	*	Fax Number	*
City:	Monkey Ridge *		
State:	NM		
Zip:	87000 *		

Vision: Monkey Ridge Chapter foresees a positive future for the community in respect to visioning upgraded resources facilities and expansions along with adequate roads and parking. We also foresee community facilities that will provide intergenerational activities in preserving the culture and traditions of Navajo families. In the first year of our Infrastructure Capital Improvement Plan, we are planning to prepare Five-Year Community Plan and we plan to try to obtain funding for equipment. Our equipment needs includes a truck, computer equipment, and GPS equipment. New equipment will add to our insurance, fuel, and

Trends: The Monkey Ridge Chapter is located in an isolated area of the Navajo Nation approximately 24 miles northwest of Grants, New Mexico on New Mexico HWY. 540. The Monkey Ridge Chapter was certified by the Navajo Tribal Council on April 26, 1957 and is funded largely by Navajo Nation and Federal funds from Bureau of Indian Affairs and Indian Health Services. We currently serve 3,000 people.
Population growth has been a trend that has always been a real challenge for us, and we expect that to

Goals: Monkey Ridge Chapter's goal is to enhance the quality of life and public health of the residents within its chapter boundary by providing services. We strive to achieve this goal by taking advantage of available funding sources and creating partnerships with Navajo Nation, State and Federal entities and by working to keep our existing facilities.

Priority Process: The Chapter has been faced with population growth in the past five years within our chapter boundaries, our Chapter Officials and Staff has developed a wish list of needed improvements to our community. We prioritized the list based on our most critical community needs and other factors such as the age, condition, and adequacy of current infrastructure. We then consulted with various Navajo Nation and Federal entities which are associated with projects to refine our prioritized needs list and put in the dollar amounts needed, and then we planned for projects over the next six years.

Fill in information and
keep it updated

4. Inventory Existing Capital

- What is the current state of your capital.
 - You Should Check Facilities and Capital Equipment To See If They are:
 - Okay (No Action)
 - Need Renovation (Renewed)
 - Need an Addition (Expansion)
 - Need Replacement
 - Need Disposal (Retirement)

← → ↻ wind.enavajo.org/ICIP/...st.aspx

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Review Capital Inventory

Monkey Ridge Chapter

Last Inventory Date: 1/1/2000 Next Inventory Date: 1/1/2001 *Update Inventory date

[→ SUBMIT](#)

[Click Here to Add a New Capital Inventory](#)
[View Archived](#)

Inventory Item Title	Inventory Item Title	Requested Status
Beso Ahgaad Administration Building	Beso Ahgaad Administration Building	Replacement
Beso Ahgaad Backhoe	Beso Ahgaad Backhoe	Replacement
Beso Ahgaad Preschool	Beso Ahgaad Preschool	Renewal
Warehouse	Warehouse	Replacement

Click on the Capital Button

**Fill in
information and
keep it updated.**

Capital Inventory:

Chapter:

Year Built/Acquired:

Last Inventory Date:

Title:

Tenant/Owner:

Capital Category:

General Information:

Title:

Tenant:

Category:

SubCategory:

Year Built:

Year Acquired:

Physical Location:

Requested Status:

Owner:

Property Information:

Location/UTM
Coordinates:

NN Code:

Fixed Asset Number:

Parent Number:

Property List:

Square Footage:

Zone:

Northing:

Easting:

Latitude:

Longitude:

Archive Capital

Archive: ☐

Date:

Comments:

Fill in Annual Expense

This will help in estimating future costs for this capital and other similar capital.

Capital Inventory: Annual Expense

Chapter:

Year Built/Acquired:

Last Inventory Date:

Title:

Tenant/Owner:

Capital Category:

Annual Expense

Do you have a maintenance plan ? ☐ Yes ☐ No

Actual Operational Expense:

Actual Maintenance Expense:

Actual Revenue:

Difference:

Comments:

Attach Support File

Title

Description

Date

Upload File:

Capital Inventory: Historic Maintenance

Chapter:

Year Built/Acquired:

Last Inventory Date:

Title:

Tenant/Owner:

Capital Category:

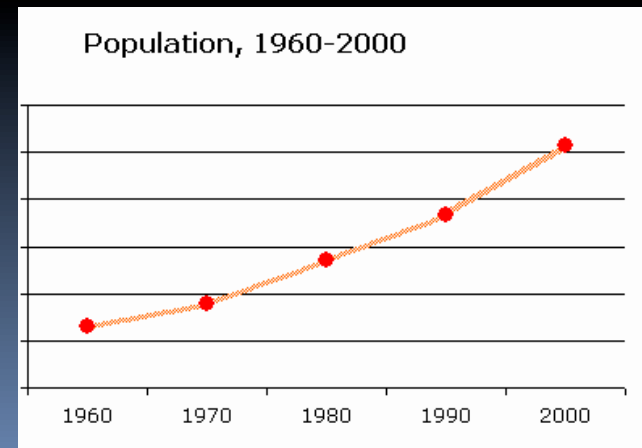
Date:	Description of Maintenance and Repair:	Cost:	Action:
<input type="text"/>	<input type="text"/>	<input type="text"/>	Add

Fill in any maintenance on the capital.

5. Analyze Factors Affecting Future

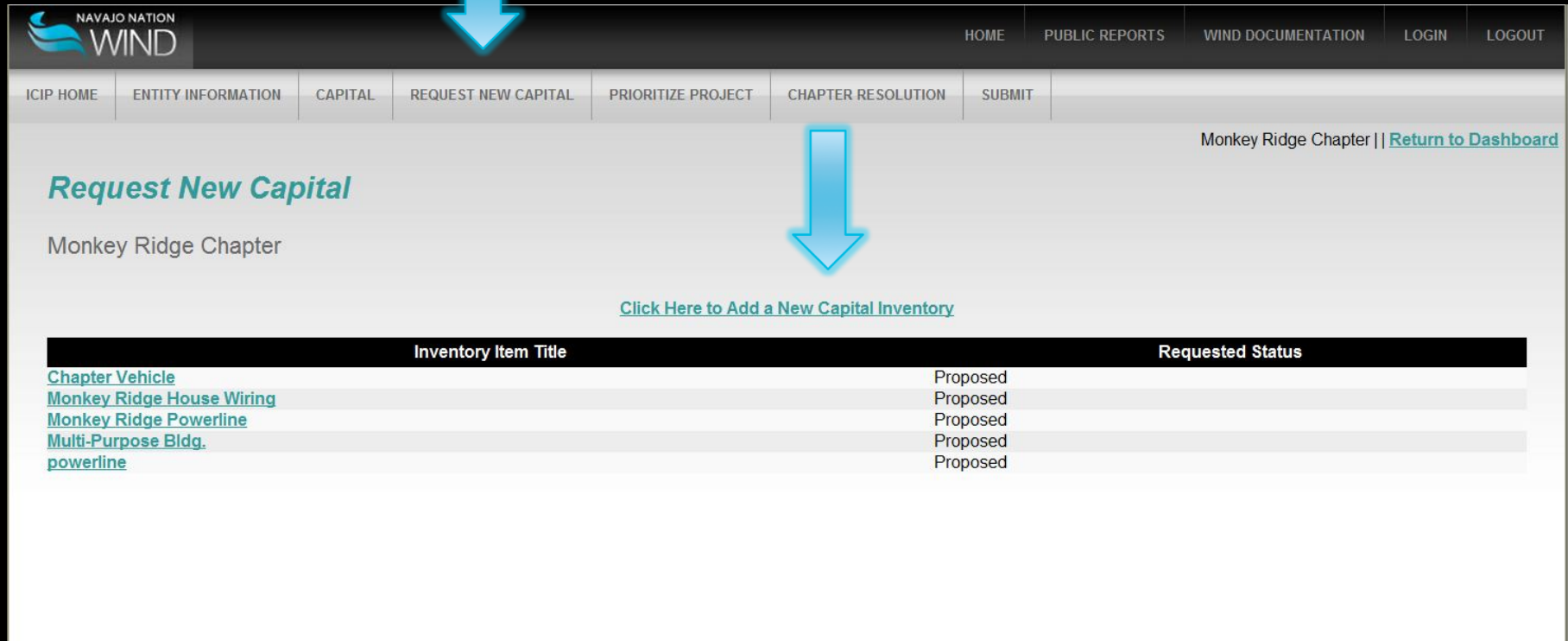
– Look at

- Population Trends
- Land Use
- Economic Trends
- Changes in Federal/State/Tribal/Local Laws
- Interest Rates
- Changes in the way people will be living and making a living
- Etc.



6. ID Projects and Obtain Costs

- Collaborate with all departments
 - Planning and Design
 - New Construction vs. Renovation
 - Phased Projects
 - Regional Projects
- Estimate Costs
 - Previous Local Projects
 - Neighboring communities
 - Cost Estimating Guide
 - Consultants
- Include Operating and Maintenance Costs
 - If you cannot afford to operate or maintain the capital – Should you ask for the facilities or equipment.
 - Funding sources want to see the projects that they fund used.



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Request New Capital

Monkey Ridge Chapter

[Click Here to Add a New Capital Inventory](#)

Inventory Item Title	Requested Status
Chapter Vehicle	Proposed
Monkey Ridge House Wiring	Proposed
Monkey Ridge Powerline	Proposed
Multi-Purpose Bldg. powerline	Proposed
	Proposed

Add proposed capital information

Then add proposed project under the capital



ICIP HOME	ENTITY INFORMATION	CAPITAL	REQUEST NEW CAPITAL	PRIORITIZE PROJECT	CHAPTER RESOLUTION	SUBMIT
GENERAL INFORMATION		PROJECT PLAN	FUNDING SOURCES	COMMENTS/PHOTOS		

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Capital Inventory: Project Detail

Chapter:	Monkey Ridge Chapter	Year Built/Acquired:	0/0	Last Inventory Date:	1/1/2000
Title:	Monkey Ridge Powerline	Tenant/Owner:	No owner assigned	Capital Category:	Utilities--Power - Linear

*Project Contact Person:	<input type="text" value="Jim Yazzie"/>	*Phone:	<input type="text" value="928 674-2250"/>
*Address:	<input type="text" value="P.O. Box 1510"/>	*Email:	<input type="text" value="jay@nncio.org"/>
*City:	<input type="text" value="Window Rock"/>	Start Year:	<input type="text" value="2018"/>
*State:	<input type="text" value="AZ"/>	Project Category:	<input type="text" value="Agriculture - Block"/>
*Zip:	<input type="text" value="86515"/>	*Project SubCategory:	<input type="text" value="Single Phase"/>
Primary Implementers:	<input type="text" value="NTUA"/>	Delete Project:	<input type="checkbox"/>
Secondary Implementers:	<input type="text" value="NTUA"/>	Reason of Deletion:	<div><div></div></div>

Fill in General Project information

Project Description:

Project Type: Utilities--Power - Linear

Project Status: Active

Statement of Need:

Project Description, Statement of Need and Simple Estimator.

Length of Building (In Feet) ft.

Width of Building (In Feet) ft.

Cost \$

[Continue](#)

Check Project Costs – update if needed

Add project comments on the various phases, project documents, and cost quotes.

Proposal:
[View entire Funding Proposal](#)

Description	Status	Comments	Amount	Upload Documents	View Documents
1. Land	Not Initiated	Legal Survey Upload View Threatened and endangered species inventory Upload View Archeological Inventory Upload View Archeological Compliance Upload View Environmental Assessment Upload View Application Form Upload View	<input type="text" value="1000"/>		
2. Planning / Predesign	Not Initiated	<div><div></div></div>	<input type="text" value="3000"/>	Upload	View
3. Architecture / Engineering	Not Initiated	<div><div></div></div>	<input type="text" value="2000"/>	Upload	View
4. Construction	Not Initiated	<div>10 ft. X 10 ft. X \$200.00 per ft.<div></div></div>	<input type="text" value="20000"/>	Upload	View
5. Other	Not Initiated	<div><div></div></div>	<input type="text" value="0"/>	Upload	View
Total:			\$26,000.00		

[→ SUBMIT](#)

Phasing


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Project Plan

Chapter:	Monkey Ridge Chapter	Year Built/Acquired:	0/0	Last Inventory Date:	1/1/2000
Title:	Monkey Ridge Powerline	Tenant/Owner:	No owner assigned	Capital Category:	Utilities--Power - Linear

Phase	Total	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6
Land	\$100,000.00	0 *	0 *	0 *	0 *	0 *	0 *
Planning/Pre-design	\$0.00	0 *	0 *	0 *	0 *	0 *	0 *
Architecture/Engineering	\$0.00	0 *	0 *	0 *	0 *	0 *	0 *
Construction	\$350,000.00	0 *	0 *	0 *	0 *	0 *	0 *
Other	\$0.00	0 *	0 *	0 *	0 *	0 *	0 *
Totals	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operating Revenues	\$0.00	0 *	0 *	0 *	0 *	0 *	0 *
Oper/Maint	\$0.00	0 *	0 *	0 *	0 *	0 *	0 *

[→ SUBMIT](#)

7. **Prioritize**

- Priorities are becoming more important for use by the executive and legislature
- May be decided internally or through public process
- Top 3 Priorities: Highest-priority FY 2016 projects for consideration 2015 Navajo Nation legislative session
- Top 5 Priorities: Highest-priority FY 2016 projects for consideration 2015 New Mexico legislative session

Prioritize Projects

Last ICIP Date: 10/1/2011 ICIP Due Date: 10/1/2012 *Update ICIP date

→ SUBMIT

Monkey Ridge Chapter

Project Year	Capital - Project	Status	Priority
2013	Monkey Ridge Bathroom Addition - Pln, Dsgn Cnstr Elmer Bathroom Addn	In Process	00
2013	Monkey Ridge Powerline - Plan, Design and Construct Monkey Ridge Powerline	Active	00
2013	Monkey Ridge Powerline - Pln, Dsgn, Cnst Monkey Ridge Powerline	Active	00
2013	Chapter Vehicle - Purchase Chapter Vehicle	Active	00
2013	Beso Ahgaad Backhoe - purchase Beso Ahgaad Backhoe	Active	00

→ SUBMIT

8. Analyze Capacity

- Look at your own internal funding capacity—how much capital investment can your chapter maintain?
- You should consult with finance office (either on staff or consultant)

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Funding Sources

Funding Sources

Type:☒ Federal ☐ State ☐ Navajo Nation ☐ Other ☐ Navajo Chapter Funds**Source:**[Add](#)

There was no results for this Project

9. ID Funding Needs/Sources

- Where can funding be obtained?
- Can the project be phased to use funding as it becomes available?
- What are possible timelines for this project, and which one is the most realistic?
- The following Funding Sources require you to be on the NNICIP and New Mexico ICIP:
 - Navajo Nation Capital Improvement Project Funds
 - Navajo Nation Community Development Block Grant
 - New Mexico Capital Outlay Requests
 - New Mexico Tribal Infrastructure Fund
 - New Mexico Aging & Long-term Services Capital Project Funds
 - New Mexico Water Trust Board

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Funding Sources

Funding Sources

Type:☒ Federal ☐ State ☐ Navajo Nation ☐ Other ☐ Navajo Chapter Funds**Source:**[Add](#)

There was no results for this Project

10. Draft Plan

- Enter preliminary information into the NNICIP web forms
- Identify missing information
- Prepare a draft plan for interested parties in your community

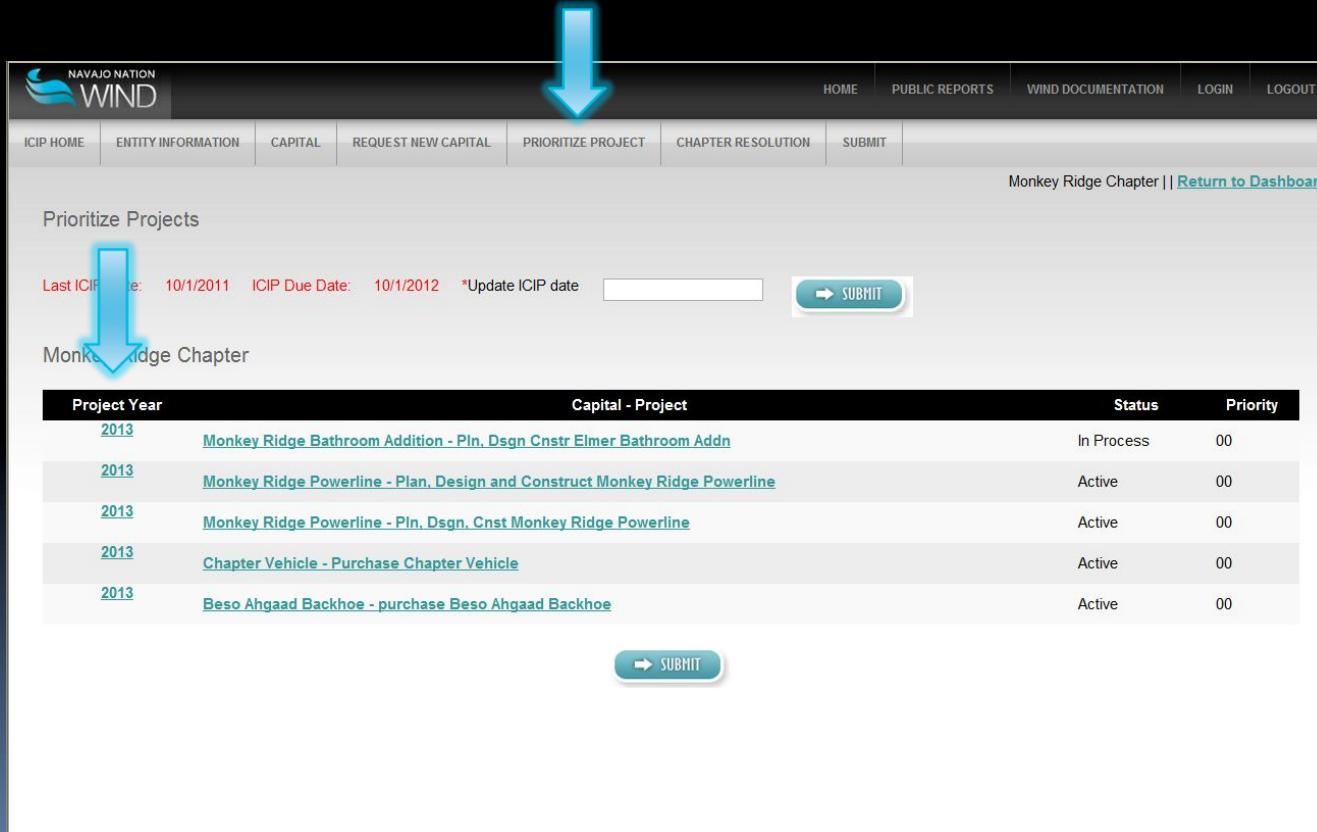
11. Seek Feedback on Draft

- Show the Chapter's ICIP to:
 - Chapter Officials
 - Local Staff
 - Navajo Nation Departments
 - Public



12. Revise Plan and Finalize

- Reevaluate priorities if necessary
- Finalize timetables



The screenshot shows the 'NAVJO NATION WIND' web application. A large blue arrow points to the 'PRIORITIZE PROJECT' tab in the top navigation bar. Below this, the 'Prioritize Projects' section contains a form with the following fields: 'Last ICIP Date: 10/1/2011', 'ICIP Due Date: 10/1/2012', and '*Update ICIP date' with an empty text box. A 'SUBMIT' button is located to the right of the date fields. Below the form, the 'Monkey Ridge Chapter' section displays a table of projects. A second blue arrow points to the 'Project Year' column of this table. The table has four columns: 'Project Year', 'Capital - Project', 'Status', and 'Priority'. It lists five projects for the year 2013, with statuses ranging from 'In Process' to 'Active' and all having a priority of '00'. A 'SUBMIT' button is located at the bottom of the page.

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Prioritize Projects

Last ICIP Date: 10/1/2011 ICIP Due Date: 10/1/2012 *Update ICIP date

Monkey Ridge Chapter

Project Year	Capital - Project	Status	Priority
2013	Monkey Ridge Bathroom Addition - Pln, Dsgn Cnstr Elmer Bathroom Addn	In Process	00
2013	Monkey Ridge Powerline - Plan, Design and Construct Monkey Ridge Powerline	Active	00
2013	Monkey Ridge Powerline - Pln, Dsgn, Cnst Monkey Ridge Powerline	Active	00
2013	Chapter Vehicle - Purchase Chapter Vehicle	Active	00
2013	Beso Ahgaad Backhoe - purchase Beso Ahgaad Backhoe	Active	00

**Reprioritize
If Needed**

13. Adopt Plan

- Resolution template available on NNICIP web application
- Resolution need to be passed by the community members
- Scan and upload resolution into the NNICIP web application (part of the WIND).

14. Submit Plan to Navajo Nation Capital Improvement Office Through the ASC Offices

- All information needs to be entered into the NNICIP Web Forms:
- Submit the data to the Capital Improvement Office after being reviewed by ASC Offices.

15. Implement Plan

- Use your Chapter ICIP plan to search for Funding.
- Prepared **Proposals** based on the **Projects** in the **ICIP**
- Submit **Proposals** to all identified **Funding Sources** to obtain money for identified projects.
- If you do not get funding **Keep submitting the Proposals to New Funding Sources.**
- **Do Not Give Up!!!!**

What are the benefits at the State of New Mexico level?

- Governor
 - Capital Outlay Division
- State Legislature
- State Divisions and Departments

What are the benefits for the States of Arizona and Utah?

- Building priority project list based on needs of the communities with supporting documentation of capital inventory, need assessments and cost estimates
- Provide information to the Governor, State Legislature, and State Divisions and Departments

What are the benefits in private sector?

- Attracts funders
- Bond rating agencies/credit markets
- NMFA



**The ICIP is a tool to help us get out of the mud and
help the Navajo People**